

**Provinces' dependency on government allocations, 2020/21**

	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	Northern Cape	North West	Western Cape	Total
<b>Operating revenue (excl capital grants)</b>	19 523	17 851	156 846	63 913	15 862	17 968	7 010	17 842	59 370	376 186
Equitable share	11 864 363	5 137 884	16 513 053	16 832 684	11 892 643	7 389 534	2 213 465	7 428 714	6 410 986	85 683 326
<i>% of operating revenue</i>	27.3%	22.6%	7.6%	18.4%	47.3%	32.4%	22.0%	29.0%	7.4%	7.0%
Fuel levy	1 300 292	319 813	6 957 332	2 854 469	-	-	-	-	2 594 972	14 026 878
<i>% of operating revenue</i>	3.3%	1.7%	5.1%	4.2%					4.9%	
<b>*Total direct allocations</b>	6 374 564	2 509 388	8 286 381	7 780 331	4 628 699	3 042 220	1 234 307	2 723 668	3 445 149	40 024 707
<i>% of operating revenue</i>	21.6%	11.8%	8.5%	15.0%	31.0%	18.1%	12.3%	18.5%	9.2%	9.3%
<b>Capital funding</b>	6 942 846	4 028 620	15 421 356	10 790 522	6 120 140	3 914 777	1 309 937	8 027 216	12 920 421	69 475 834
*Direct infrastructure grants	4 562 417	1 698 122	3 257 941	5 563 378	4 438 003	2 867 835	1 076 514	2 576 476	1 896 718	27 937 404
<i>% of capital funding</i>	75.9%	53.7%	37.6%	50.7%	61.6%	71.7%	39.2%	69.1%	37.1%	36.5%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

### Metros' dependency on government allocations, 2020/21

	BUF Buffalo City (H)	NMA Nelson Mandela Bay (H)	MAN Mangaung (H)	EKU Ekurhuleni Metro (H)	JHB City Of Johannes- burg (H)	TSH City Of Tshwane (H)	ETH eThekwini (H)	CPT Cape Town (H)	Total
R thousands									
<b>Operating revenue (excl capital grants)</b>	7 321 123	11 360 920	7 337 890	37 576 825	55 660 625	34 736 942	38 668 784	41 803 773	234 466 882
Equitable share	1 053 614	1 260 840	911 525	4 363 170	5 903 684	3 330 862	3 923 405	3 509 590	24 256 690
<i>% of operating revenue</i>	14.4%	11.1%	12.4%	11.6%	10.6%	9.6%	10.1%	8.4%	10.3%
Fuel levy	513 844	623 566	308 298	1 734 629	2 942 282	1 449 121	2 338 680	2 558 136	12 468 556
<i>% of operating revenue</i>	7.0%	5.5%	4.2%	4.6%	5.3%	4.2%	6.0%	6.1%	5.3%
*Total direct allocations	740 125	1 144 994	906 476	2 536 093	2 726 664	2 175 153	2 655 225	2 295 776	15 180 506
<i>% of operating revenue</i>	10.1%	10.1%	12.4%	6.7%	4.9%	6.3%	6.9%	5.5%	6.5%
<b>Capital funding</b>	1 753 142	1 740 079	1 130 454	6 904 213	7 810 236	4 023 015	7 110 162	8 456 748	38 928 049
*Direct infrastructure grants	26 317	302 047	220 214	731 319	1 021 769	705 934	762 420	892 859	4 662 879
<i>% of capital funding</i>	1.5%	17.4%	19.5%	10.6%	13.1%	17.5%	10.7%	10.6%	12.0%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

## Secondary cities' dependency on government allocations, 2020/21

	FS184 Matjhabeng (H)	GT421 Emfuleni (H)	GT481 Mogale City (H)	KZN225 Msunduzi (H)	KZN252 Newcastle (H)	KZN282 uMhlathuze (H)	LIM354 Polokwane (H)	MP307 Govan Mbeki (H)	MP312 Emalahleni (Mp) (H)	MP313 Steve Tshwete (H)	MP326 Mbombela (H)	NC091 Sol Plaatje (H)	NW372 Madibeng (H)
R thousands													
<b>Operating revenue (excl capital grants)</b>	2 653 704	5 745 460	3 089 007	5 436 379	1 931 147	3 184 097	4 433 019	1 833 598	3 254 473	1 554 552	3 337 483	2 338 902	2 075 258
Equitable share	630 681	959 112	511 573	682 403	471 963	462 487	1 181 769	357 958	456 925	257 459	927 606	234 642	902 288
<i>% of operating revenue</i>	23.8%	16.7%	16.6%	12.6%	24.4%	14.5%	26.7%	19.5%	14.0%	16.6%	27.8%	10.0%	43.5%
Fuel levy													
<i>% of operating revenue</i>													
*Total direct allocations	159 791	185 295	194 884	271 663	160 656	199 525	934 459	201 860	189 974	165 768	376 204	118 696	301 925
<i>% of operating revenue</i>	6.0%	3.2%	6.3%	5.0%	8.3%	6.3%	21.1%	11.0%	5.8%	10.7%	11.3%	5.1%	14.5%
<b>Capital funding</b>	163 406	287 613	386 739	571 382	205 576	525 161	1 912 547	133 448	241 812	374 410	630 592	333 242	285 258
*Direct infrastructure grants	153 247	173 356	184 766	264 383	153 804	186 955	915 558	172 422	179 146	158 776	361 787	106 898	294 001
<i>% of capital funding</i>	93.8%	60.3%	47.8%	46.3%	74.8%	35.6%	47.9%	129.2%	74.1%	42.4%	57.4%	32.1%	103.1%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

**Secondary cities' dependence**

	NW373 Rustenburg (H)	NW405 Tlokwe- Ventersdorp (H)	NW403 City Of Matlosana (H)	WC023 Drakenstein (H)	WC024 Stellenbosch (H)	WC044 George (H)	Total
R thousands							
<b>Operating revenue (excl capital grants)</b>	5 286 172	1 633 419	2 889 530	2 334 259	1 721 350	2 094 532	56 826 341
Equitable share	861 905	326 551	537 907	187 332	170 632	186 528	10 307 721
<i>% of operating revenue</i>	16.3%	20.0%	18.6%	8.0%	9.9%	8.9%	18.1%
Fuel levy							
<i>% of operating revenue</i>							
*Total direct allocations	527 533	94 020	170 002	82 069	67 710	194 273	4 596 307
<i>% of operating revenue</i>	10.0%	5.8%	5.9%	3.5%	3.9%	9.3%	8.1%
<b>Capital funding</b>	829 492	132 447	220 390	454 040	528 041	429 111	8 644 707
*Direct infrastructure grants	512 570	83 245	160 297	75 649	59 490	175 108	4 371 458
<i>% of capital funding</i>	61.8%	62.9%	72.7%	16.7%	11.3%	40.8%	50.6%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government

**Eastern Cape dependency on government allocations, 2020/21**

	BUF Buffalo City (H)	NMA Nelson Mandela Bay (H)	EC101 Dr Beyers Naude (L)	EC102 Blue Crane Route (L)	EC104 Makana (M)	EC105 Ndlambe (L)	EC106 Sundays River Valley (M)	EC108 Kouga (M)	EC109 Kou-Kamma (M)	DC10 Sarah Bartman (M)	EC121 Mbashe (L)	EC122 Mnquma (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	6 698 622	-	406 077	227 137	526 107	393 619	173 495	867 649	143 880	164 212	252 762	308 697
Equitable share	1 053 614	1 260 840	110 956	65 297	114 863	120 231	99 923	157 037	60 642	101 462	314 001	327 405
<i>% of operating revenue</i>	15.7%	0.0%	27.3%	28.7%	21.8%	30.5%	57.6%	18.1%	42.1%	61.8%	124.2%	106.1%
Fuel levy	593 337	706 955										
<i>% of operating revenue</i>	8.9%	0.0%										
*Total direct allocations	740 125	1 144 994	34 148	37 784	49 903	56 579	40 507	40 524	23 224	4 854	73 275	77 996
<i>% of operating revenue</i>	11.0%	0.0%	8.4%	16.6%	9.5%	14.4%	23.3%	4.7%	16.1%	3.0%	29.0%	25.3%
<b>Capital funding</b>	1 660 089	-	59 820	37 580	41 261	44 318	45 940	56 912	25 612	5 094	83 151	94 709
*Direct infrastructure grants	26 317	302 047	27 495	32 753	44 260	51 535	35 464	36 778	18 359	2 258	66 087	71 464
<i>% of capital funding</i>	1.6%	0.0%	46.0%	87.2%	107.3%	116.3%	77.2%	64.6%	71.7%	44.3%	79.5%	75.5%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

## Eastern Cape dependency on gove

	EC123 Great Kei (L)	EC124 Amahlathi (L)	EC126 Ngqushwa (M)	EC129 Raymond Mhlaba (L)	DC12 Amathole (H)	EC131 Inxuba Yethemba (L)	EC135 Intsika Yethu (L)	EC136 Emalahleni (Ec) (L)	EC137 Engcobo (M)	EC138 Sakhisizwe (L)	EC139 Enoch Mgijima (L)	DC13 Chris Hani (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	92 504	169 247	126 793	360 754	1 183 025	313 979	152 843	169 061	115 905	99 079	699 134	522 567
Equitable share	51 792	131 642	102 074	218 472	964 904	52 679	198 770	153 900	185 114	84 483	228 042	649 376
<i>% of operating revenue</i>	56.0%	77.8%	80.5%	60.6%	81.6%	16.8%	130.0%	91.0%	159.7%	85.3%	32.6%	124.3%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	15 049	31 768	36 553	62 094	515 864	25 295	62 281	46 230	67 377	23 700	65 148	691 462
<i>% of operating revenue</i>	16.3%	18.8%	28.8%	17.2%	43.6%	8.1%	40.7%	27.3%	58.1%	23.9%	9.3%	132.3%
<b>Capital funding</b>	9 537	32 016	35 372	85 591	491 471	19 723	58 026	33 553	63 198	27 160	77 270	620 504
*Direct infrastructure grants	11 208	27 972	29 681	55 540	508 382	20 524	57 563	40 543	61 340	20 180	57 258	680 570
<i>% of capital funding</i>	117.5%	87.4%	83.9%	64.9%	103.4%	104.1%	99.2%	120.8%	97.1%	74.3%	74.1%	109.7%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

## Eastern Cape dependency on gove

	EC141 Elundini (L)	EC142 Senqu (M)	EC145 Walter Sisulu (L)	DC14 Joe Gqabi (H)	EC153 Ngquza Hills (L)	EC154 Port St Johns (M)	EC155 Nyandeni (L)	EC156 Mhlonlo (L)	EC157 King Sabata Dalindyebo (H)	DC15 O .R. Tambo (H)	EC441 Matatiele (M)	EC442 Umzimvubu (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	263 453	218 487	266 452	386 361	342 695	121 664	296 633	173 079	1 259 668	857 289	306 867	201 398
Equitable share	192 290	189 021	72 408	327 882	326 555	192 208	331 418	229 982	428 624	1 034 338	299 604	274 947
<i>% of operating revenue</i>	73.0%	86.5%	27.2%	84.9%	95.3%	158.0%	111.7%	132.9%	34.0%	120.7%	97.6%	136.5%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	64 571	43 038	23 774	273 358	61 879	48 089	69 624	62 838	110 115	866 037	87 471	75 754
<i>% of operating revenue</i>	24.5%	19.7%	8.9%	70.8%	18.1%	39.5%	23.5%	36.3%	8.7%	101.0%	28.5%	37.6%
<b>Capital funding</b>	88 784	76 792	8 550	302 488	173 066	98 984	140 131	91 890	117 510	1 044 807	174 314	169 700
*Direct infrastructure grants	54 442	38 244	18 772	267 976	56 489	37 540	63 591	56 267	92 895	851 519	81 527	70 818
<i>% of capital funding</i>	61.3%	49.8%	219.6%	88.6%	32.6%	37.9%	45.4%	61.2%	79.1%	81.5%	46.8%	41.7%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

### Eastern Cape dependency on gove

	EC443 Mbizana (M)	EC444 Ntabankulu (L)	DC44 Alfred Nzo (M)	Total Eastern Cape
R thousands				
<b>Operating revenue (excl capital grants)</b>	291 407	173 881	196 499	19 522 977
Equitable share	332 422	152 048	673 097	11 864 363
<i>% of operating revenue</i>	114.1%	87.4%	342.5%	60.8%
Fuel levy				1 300 292
<i>% of operating revenue</i>				6.7%
*Total direct allocations	80 855	47 506	492 921	6 374 564
<i>% of operating revenue</i>	27.7%	27.3%	250.9%	32.7%
<b>Capital funding</b>	75 808	58 171	613 944	6 942 846
*Direct infrastructure grants	74 251	41 915	470 593	4 562 417
<i>% of capital funding</i>	97.9%	72.1%	76.7%	65.7%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

**Free State dependency on government allocations, 2020/21**

	MAN Mangaung (H)	FS161 Letsemeng (M)	FS162 Kopanong (M)	FS163 Mohokare (L)	DC16 Xhariep (L)	FS181 Masilonyana (L)	FS182 Tokologo (L)	FS183 Tswelopele (M)	FS184 Matjhabeng (H)	FS185 Nala (M)	DC18 Lejwele- putswa (L)	FS191 Setsoto (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	6 500 896	109 072	207 504	126 882	67 947	351 860	43 215	167 735	2 805 215	473 733	128 810	377 956
Equitable share	911 525	78 873	105 095	85 652	47 183	149 424	67 420	91 453	630 681	150 202	140 383	239 810
<i>% of operating revenue</i>	14.0%	72.3%	50.6%	67.5%	69.4%	42.5%	156.0%	54.5%	22.5%	31.7%	109.0%	63.4%
Fuel levy	319 813											
<i>% of operating revenue</i>	4.9%											
*Total direct allocations	906 476	55 264	59 660	95 871	4 855	46 169	33 724	29 652	159 791	48 147	12 073	181 013
<i>% of operating revenue</i>	13.9%	50.7%	28.8%	75.6%	7.1%	13.1%	78.0%	17.7%	5.7%	10.2%	9.4%	47.9%
<b>Capital funding</b>	1 136 562	324 342	80 162	91 178	405	845 238	102 647	-	153 247	39 175	13 550	181 915
*Direct infrastructure grants	220 214	50 809	52 587	91 773	2 167	41 017	28 470	26 405	153 247	39 468	9 924	176 673
<i>% of capital funding</i>	19.4%	15.7%	65.6%	100.7%	535.4%	4.9%	27.7%	0.0%	100.0%	100.7%	73.2%	97.1%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

### Free State dependency on governr

	FS192 Dihlabeng (M)	FS193 Nketoana (M)	FS194 Maluti-a- Phofung (H)	FS195 Phumelela (L)	FS196 Mantsopa (M)	DC19 Thabo Mofutsanyana (L)	FS201 Moghaka (H)	FS203 Ngwathe (M)	FS204 Metsimaholo (H)	FS205 Mafube (M)	DC20 Fezile Dabi (L)	Total Free State
R thousands												
<b>Operating revenue (excl capital grants)</b>	732 917	291 718	1 706 063	168 594	214 002	140 208	868 794	685 337	1 315 562	196 800	170 167	17 850 987
Equitable share	207 393	121 428	766 648	93 458	102 750	131 302	258 842	243 683	233 729	119 907	161 043	5 137 884
<i>% of operating revenue</i>	28.3%	41.6%	44.9%	55.4%	48.0%	93.6%	29.8%	35.6%	17.8%	60.9%	94.6%	28.8%
Fuel levy												319 813
<i>% of operating revenue</i>												1.8%
*Total direct allocations	76 914	44 144	234 672	91 814	75 743	12 023	70 290	130 915	80 791	53 032	6 355	2 509 388
<i>% of operating revenue</i>	10.5%	15.1%	13.8%	54.5%	35.4%	8.6%	8.1%	19.1%	6.1%	26.9%	3.7%	14.1%
<b>Capital funding</b>	89 115	60 186	255 376	65 722	68 699	-	81 653	120 819	252 287	66 182	160	4 028 620
*Direct infrastructure grants	70 667	40 225	226 126	86 762	69 587	2 426	65 749	119 704	74 366	47 550	2 206	1 698 122
<i>% of capital funding</i>	79.3%	66.8%	88.5%	132.0%	101.3%	0.0%	80.5%	99.1%	29.5%	71.8%	1378.8%	42.2%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

**Gauteng dependency on government allocations, 2020/21**

	EKU Ekurhuleni Metro (H)	JHB City Of Johannes-burg (H)	TSH City Of Tshwane (H)	GT421 Emfuleni (H)	GT422 Midvaal (M)	GT423 Lesedi (M)	DC42 Sedibeng (M)	GT481 Mogale City (H)	GT484 Merafong City (H)	GT485 Rand West City (H)	DC48 West Rand (M)	Total Gauteng
R thousands												
<b>Operating revenue (excl capital grants)</b>	39 388 794	66 647 081	35 459 404	6 010 610	1 184 509	873 528	417 763	3 146 371	1 640 609	1 820 628	256 727	156 846 024
Equitable share	4 363 170	5 903 684	3 330 862	959 112	133 623	170 640	281 832	511 573	253 949	380 862	223 746	16 513 053
<i>% of operating revenue</i>	11.1%	8.9%	9.4%	16.0%	11.3%	19.5%	67.5%	16.3%	15.5%	20.9%	87.2%	10.5%
Fuel levy	1 781 414	3 683 458	1 492 460									6 957 332
<i>% of operating revenue</i>	4.5%	5.5%	4.2%									4.4%
*Total direct allocations	2 536 093	2 726 664	2 175 153	185 295	68 493	60 676	20 400	194 884	133 928	180 041	4 754	8 286 381
<i>% of operating revenue</i>	6.4%	4.1%	6.1%	3.1%	5.8%	6.9%	4.9%	6.2%	8.2%	9.9%	1.9%	5.3%
<b>Capital funding</b>	4 929 978	5 328 954	4 037 545	333 960	136 455	79 691	2 150	199 326	174 146	194 651	4 500	15 421 356
*Direct infrastructure grants	731 319	1 021 769	705 934	173 356	64 517	57 074	18 281	184 766	129 532	168 778	2 615	3 257 941
<i>% of capital funding</i>	14.8%	19.2%	17.5%	51.9%	47.3%	71.6%	850.3%	92.7%	74.4%	86.7%	58.1%	21.1%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

**KwaZulu-Natal dependency on government allocations, 2020/21**

	ETH eThekweni (H)	KZN212 Umdoni (M)	KZN213 Umzumbe (L)	KZN214 uMuziwa- bantu (L)	KZN216 Ray Nkonyeni (H)	DC21 Ugu (H)	KZN221 uMshwathi (L)	KZN222 uMngeni (M)	KZN223 Mpofana (L)	KZN224 Impendle (L)	KZN225 Msunduzi (H)	KZN226 Mkham- bathini (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	37 005 923	286 136	146 774	191 368	989 857	879 666	122 213	425 762	157 160	44 495	5 391 919	104 635
Equitable share	3 923 405	167 815	162 348	115 128	266 948	559 468	128 935	85 401	44 318	43 699	682 403	79 735
<i>% of operating revenue</i>	10.6%	58.6%	110.6%	60.2%	27.0%	63.6%	105.5%	20.1%	28.2%	98.2%	12.7%	76.2%
Fuel levy	2 854 469											
<i>% of operating revenue</i>	7.7%											
*Total direct allocations	2 655 225	40 232	46 343	32 645	83 870	299 034	36 473	32 069	24 272	16 108	271 663	25 684
<i>% of operating revenue</i>	7.2%	14.1%	31.6%	17.1%	8.5%	34.0%	29.8%	7.5%	15.4%	36.2%	5.0%	24.5%
<b>Capital funding</b>	4 792 769	32 449	105 653	56 226	93 227	274 693	25 828	29 024	15 971	11 978	580 892	25 696
*Direct infrastructure grants	762 420	35 493	41 867	28 207	75 313	292 021	32 428	27 909	16 981	11 670	264 383	20 996
<i>% of capital funding</i>	15.9%	109.4%	39.6%	50.2%	80.8%	106.3%	125.6%	96.2%	106.3%	97.4%	45.5%	81.7%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

**KwaZulu-Natal dependency on gov**

	KZN227 Richmond (L)	DC22 uMgungund- lovu (M)	KZN235 Okhahlamba (L)	KZN237 Inkosi Langalibalele (L)	KZN238 Alfred Duma (L)	DC23 Uthukela (M)	KZN241 Endumeni (M)	KZN242 Nquthu (L)	KZN244 Msinga (L)	KZN245 Umvoti (M)	DC24 Umzinyathi (L)	KZN252 Newcastle (H)
R thousands												
<b>Operating revenue (excl capital grants)</b>	88 273	752 811	157 618	629 507	913 989	594 488	331 325	185 069	185 906	292 239	217 893	2 074 603
Equitable share	89 247	613 275	158 017	225 694	299 312	521 655	60 047	173 764	209 221	165 931	430 525	471 963
<i>% of operating revenue</i>	101.1%	81.5%	100.3%	35.9%	32.7%	87.7%	18.1%	93.9%	112.5%	56.8%	197.6%	22.7%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	22 495	188 762	49 404	58 030	76 493	320 829	23 047	41 801	57 490	46 527	279 931	160 656
<i>% of operating revenue</i>	25.5%	25.1%	31.3%	9.2%	8.4%	54.0%	7.0%	22.6%	30.9%	15.9%	128.5%	7.7%
<b>Capital funding</b>	33 570	175 245	40 396	48 125	76 302	244 759	28 331	93 228	55 685	56 703	270 600	173
*Direct infrastructure grants	18 345	183 797	43 136	51 391	65 274	314 554	15 137	38 009	50 189	41 623	272 438	153 804
<i>% of capital funding</i>	54.6%	104.9%	106.8%	106.8%	85.5%	128.5%	53.4%	40.8%	90.1%	73.4%	100.7%	88824.5%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

**KwaZulu-Natal dependency on gov**

	KZN253 eMadlangeni (L)	KZN254 Dannhauser (L)	DC25 Amajuba (L)	KZN261 eDumbe (L)	KZN262 uPhongolo (L)	KZN263 Abaqulusi (L)	KZN265 Nongoma (L)	KZN266 Ulundi (L)	DC26 Zululand (M)	KZN271 Umhlabuya- lingana (M)	KZN272 Jozini (L)	KZN275 Mtubatuba (L)
R thousands												
<b>Operating revenue (excl capital grants)</b>	96 926	128 496	131 126	125 911	276 534	522 611	176 005	355 096	129 860	192 414	197 533	216 322
Equitable share	36 701	114 213	185 228	94 206	175 830	192 605	195 102	205 588	564 272	214 885	234 170	213 452
<i>% of operating revenue</i>	37.9%	88.9%	141.3%	74.8%	63.6%	36.9%	110.9%	57.9%	434.5%	111.7%	118.5%	98.7%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	13 883	25 280	97 639	33 466	41 868	52 637	43 870	46 645	442 924	52 718	81 191	74 815
<i>% of operating revenue</i>	14.3%	19.7%	74.5%	26.6%	15.1%	10.1%	24.9%	13.1%	341.1%	27.4%	41.1%	34.6%
<b>Capital funding</b>	12 654	56 445	91 018	36 052	41 912	57 772	33 304	15 525	454 134	41 600	47 566	40 164
*Direct infrastructure grants	9 310	21 645	93 002	27 952	35 134	46 904	38 679	40 713	431 867	46 702	74 481	69 329
<i>% of capital funding</i>	73.6%	38.3%	102.2%	77.5%	83.8%	81.2%	116.1%	262.2%	95.1%	112.3%	156.6%	172.6%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

**KwaZulu-Natal dependency on gov**

	KZN276 The New Big 5 False Bay (M)	DC27 Umkhanya- kude (M)	KZN281 Mfolozi (M)	KZN282 uMhlathuze (H)	KZN284 uMlalazi (L)	KZN285 Mthonjaneni (L)	KZN286 Nkandla (M)	DC28 uThungulu (H)	KZN291 Mandeni (L)	KZN292 KwaDukuza (H)	KZN293 Ndwedwe (L)	KZN294 Maphumulo (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	127 333	250 979	156 253	3 233 116	436 052	140 035	185 805	485 445	277 855	1 791 845	168 268	107 485
Equitable share	138 325	505 993	167 293	462 487	234 792	97 320	120 473	594 597	218 402	219 085	188 001	113 278
<i>% of operating revenue</i>	108.6%	201.6%	107.1%	14.3%	53.8%	69.5%	64.8%	122.5%	78.6%	12.2%	111.7%	105.4%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	34 647	309 359	52 504	199 525	50 958	34 594	36 727	281 803	45 182	62 506	41 935	33 122
<i>% of operating revenue</i>	27.2%	123.3%	33.6%	6.2%	11.7%	24.7%	19.8%	58.1%	16.3%	3.5%	24.9%	30.8%
<b>Capital funding</b>	31 039	292 826	47 830	671 834	37 619	39 214	1 400	296 130	36 493	295 382	85 122	33 679
*Direct infrastructure grants	28 239	300 490	48 071	186 955	45 125	29 098	30 706	274 582	40 150	56 347	36 630	29 195
<i>% of capital funding</i>	91.0%	102.6%	100.5%	27.8%	120.0%	74.2%	2193.3%	92.7%	110.0%	19.1%	43.0%	86.7%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

### KwaZulu-Natal dependency on gov

	DC29 iLembe (L)	KZN433 Greater Kokstad (L)	KZN434 Ubhlebezwe (L)	KZN435 Umzimkhulu (M)	KZN436 Dr Nkosazana Dlamini Zuma (M)	DC43 Sisonke (L)	Total KwaZulu- Natal
R thousands							
<b>Operating revenue (excl capital grants)</b>	718 578	388 698	141 299	194 532	176 993	213 855	63 912 892
Equitable share	633 119	77 546	138 604	241 483	159 757	417 623	16 832 684
<i>% of operating revenue</i>	88.1%	20.0%	98.1%	124.1%	90.3%	195.3%	26.3%
Fuel levy							2 854 469
<i>% of operating revenue</i>							4.5%
*Total direct allocations	267 576	23 149	40 217	54 751	38 247	277 510	7 780 331
<i>% of operating revenue</i>	37.2%	6.0%	28.5%	28.1%	21.6%	129.8%	12.2%
<b>Capital funding</b>	202 696	98 760	56 936	95 592	101 077	271 221	10 790 522
*Direct infrastructure grants	258 534	17 589	35 759	49 097	32 989	270 719	5 563 378
<i>% of capital funding</i>	127.5%	17.8%	62.8%	51.4%	32.6%	99.8%	51.6%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

**Limpopo dependency on government allocations, 2020/21**

	LIM331 Greater Giyani (L)	LIM332 Greater Letaba (L)	LIM333 Greater Tzaneen (H)	LIM334 Ba-Phala- borwa (M)	LIM335 Maruleng (L)	DC33 Mopani (L)	LIM341 Musina (L)	LIM343 Thulamela (M)	LIM344 Makhado (M)	LIM345 Makhado- Thulamela (M)	DC34 Vhembe (L)	LIM351 Blouberg (L)
R thousands												
<b>Operating revenue (excl capital grants)</b>	479 185	351 567	1 227 769	548 723	253 903	864 212	350 737	656 154	917 486	383 013	680 211	243 501
Equitable share	369 568	357 820	506 276	195 936	159 491	1 122 659	190 966	577 496	469 106	477 995	1 227 876	235 078
<i>% of operating revenue</i>	77.1%	101.8%	41.2%	35.7%	62.8%	129.9%	54.4%	88.0%	51.1%	124.8%	180.5%	96.5%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	77 717	71 594	113 051	45 728	29 704	551 423	63 629	124 169	103 427	95 894	574 513	54 471
<i>% of operating revenue</i>	16.2%	20.4%	9.2%	8.3%	11.7%	63.8%	18.1%	18.9%	11.3%	25.0%	84.5%	22.4%
<b>Capital funding</b>	138 638	119 672	130 973	45 963	171 219	567 412	33 843	190 000	247 179	357 247	766 997	60 874
*Direct infrastructure grants	72 010	64 229	103 619	36 831	26 655	534 371	58 843	110 702	99 308	92 135	566 111	50 066
<i>% of capital funding</i>	51.9%	53.7%	79.1%	80.1%	15.6%	94.2%	173.9%	58.3%	40.2%	25.8%	73.8%	82.2%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

## Limpopo dependency on government

	LIM353 Molemole (L)	LIM354 Polokwane (H)	LIM355 Lepelle- Nkumpi (L)	DC35 Capricorn (M)	LIM361 Thabazimbi (L)	LIM362 Lephalale (M)	LIM366 Bela Bela (M)	LIM367 Mogalakwena (L)	LIM368 Modimolle- Mookgo-pong (L)	DC36 Waterberg (L)	LIM471 Ephraim Mogale (L)	LIM472 Elias Motsoaledi (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	187 479	2 932 968	337 034	435 173	322 901	507 034	368 703	796 463	658 462	149 968	257 204	457 007
Equitable share	179 962	1 181 769	318 513	691 281	116 315	191 190	115 041	554 269	136 622	142 124	185 729	347 525
<i>% of operating revenue</i>	96.0%	40.3%	94.5%	158.9%	36.0%	37.7%	31.2%	69.6%	20.7%	94.8%	72.2%	76.0%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	50 695	934 459	57 924	316 846	55 137	89 430	78 622	217 387	67 848	5 643	41 599	74 438
<i>% of operating revenue</i>	27.0%	31.9%	17.2%	72.8%	17.1%	17.6%	21.3%	27.3%	10.3%	3.8%	16.2%	16.3%
<b>Capital funding</b>	61 599	1 201 499	134 668	321 377	96 503	110 992	85 415	326 344	70 398	13 639	57 316	89 280
*Direct infrastructure grants	43 933	915 558	53 720	311 604	49 204	85 564	71 783	211 176	62 317	2 151	33 238	69 561
<i>% of capital funding</i>	71.3%	76.2%	39.9%	97.0%	51.0%	77.1%	84.0%	64.7%	88.5%	15.8%	58.0%	77.9%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

**Limpopo dependency on government**

	LIM473 Makhudutha- maga (L)	LIM476 Fetakgomo- Greater Tubatse  (L)	DC47 Sekhukhune (H)	Total Limpopo
R thousands				
<b>Operating revenue (excl capital grants)</b>	320 678	594 409	580 470	15 862 415
Equitable share	341 931	557 280	942 825	11 892 643
<i>% of operating revenue</i>	106.6%	93.8%	162.4%	75.0%
Fuel levy				
<i>% of operating revenue</i>				
*Total direct allocations	64 876	91 280	577 195	4 628 699
<i>% of operating revenue</i>	20.2%	15.4%	99.4%	29.2%
<b>Capital funding</b>	103 315	150 893	466 886	6 120 140
*Direct infrastructure grants	61 710	83 797	567 807	4 438 003
<i>% of capital funding</i>	59.7%	55.5%	121.6%	72.5%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

**Mpumalanga dependency on government allocations, 2020/21**

	MP301 Albert Luthuli (M)	MP302 Msukaligwa (L)	MP303 Mkhondo (L)	MP304 Pixley Ka Seme (MP) (M)	MP305 Lekwa (L)	MP306 Dipaleseng (L)	MP307 Govan Mbeki (H)	DC30 Gert Sibande (M)	MP311 Victor Khanye (M)	MP312 Emalahleni (Mp) (H)	MP313 Steve Tshwete (H)	MP314 Emakhazeni (L)
R thousands												
<b>Operating revenue (excl capital grants)</b>	122 384	639 179	504 093	319 068	1 041 210	192 211	2 260 490	334 707	547 103	3 244 648	1 650 771	257 279
Equitable share	394 135	219 071	300 190	149 300	149 432	91 101	357 958	303 252	122 729	456 925	257 459	79 092
<i>% of operating revenue</i>	322.0%	34.3%	59.6%	46.8%	14.4%	47.4%	15.8%	90.6%	22.4%	14.1%	15.6%	30.7%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	349 378	154 663	139 359	60 401	44 787	80 966	201 860	16 666	39 657	189 974	165 768	62 328
<i>% of operating revenue</i>	285.5%	24.2%	27.6%	18.9%	4.3%	42.1%	8.9%	5.0%	7.2%	5.9%	10.0%	24.2%
<b>Capital funding</b>	330 638	182 817	158 857	54 956	41 623	79 246	169 586	-	44 275	245 771	682 404	93 439
*Direct infrastructure grants	342 423	147 366	133 807	56 269	38 672	73 717	172 422	2 334	34 710	179 146	158 776	58 139
<i>% of capital funding</i>	103.6%	80.6%	84.2%	102.4%	92.9%	93.0%	101.7%	0.0%	78.4%	72.9%	23.3%	62.2%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

### Mpumalanga dependency on gove

	MP315 Thembisile Hani (L)	MP316 Dr J.S. Moroka (L)	DC31 Nkangala (H)	MP321 Thaba Chweu (L)	MP324 Nkomazi (M)	MP325 Bushbuck- ridge (L)	MP326 City of Mbombela (H)	DC32 Ehlanzeni (H)	Total Mpumalanga
R thousands									
<b>Operating revenue (excl capital grants)</b>	518 361	439 575	427 039	497 286	753 930	1 095 821	2 845 405	277 301	17 967 862
Equitable share	519 243	477 159	372 500	181 355	735 043	1 013 412	927 606	282 572	7 389 534
<i>% of operating revenue</i>	100.2%	108.6%	87.2%	36.5%	97.5%	92.5%	32.6%	101.9%	41.1%
Fuel levy									
<i>% of operating revenue</i>									
*Total direct allocations	180 231	129 312	5 175	70 879	278 668	488 579	376 204	7 365	3 042 220
<i>% of operating revenue</i>	34.8%	29.4%	1.2%	14.3%	37.0%	44.6%	13.2%	2.7%	16.9%
<b>Capital funding</b>	174 846	149 632	27 005	62 272	328 728	660 832	410 187	17 662	3 914 777
*Direct infrastructure grants	172 575	124 245	2 198	64 076	268 423	474 379	361 787	2 371	2 867 835
<i>% of capital funding</i>	98.7%	83.0%	8.1%	102.9%	81.7%	71.8%	88.2%	13.4%	73.3%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

### Northern Cape dependency on government allocations, 2020/21

	NC451 Joe Morolong (L)	NC452 Ga-Segon- yana (M)	NC453 Gamagara (M)	DC45 John Taolo Gaetsewe (M)	NC061 Richtersveld (M)	NC062 Nama Khoi (M)	NC064 Kamiesberg (L)	NC065 Hantam (L)	NC066 Karoo Hoogland (M)	NC067 Khai-Ma (L)	DC6 Namakwa (M)	NC071 Ubuntu (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	159 914	302 653	527 387	107 095	56 310	241 962	47 594	39 929	63 296	52 775	72 725	112 550
Equitable share	176 284	205 590	47 384	98 046	20 699	58 392	26 995	29 896	27 301	22 856	51 321	42 565
<i>% of operating revenue</i>	110.2%	67.9%	9.0%	91.6%	36.8%	24.1%	56.7%	74.9%	43.1%	43.3%	70.6%	37.8%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	116 871	131 698	72 153	8 319	21 463	44 611	25 208	70 397	12 186	11 883	6 577	26 924
<i>% of operating revenue</i>	73.1%	43.5%	13.7%	7.8%	38.1%	18.4%	53.0%	176.3%	19.3%	22.5%	9.0%	23.9%
<b>Capital funding</b>	105 898	131 489	49 803	618	17 321	44 251	19 534	67 207	8 126	6 942	1 275	25 234
*Direct infrastructure grants	109 628	126 939	64 803	2 000	17 321	38 724	19 534	66 326	8 065	7 753	2 928	22 934
<i>% of capital funding</i>	103.5%	96.5%	130.1%	323.4%	100.0%	87.5%	100.0%	98.7%	99.3%	111.7%	229.6%	90.9%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

## Northern Cape dependency on gov

	NC072	NC073	NC074	NC075	NC076	NC077	NC078	DC7	NC082	NC084	NC085	NC086
	Umsobomvu (L)	Emthanjeni (M)	Kareeberg (M)	Renosterberg (M)	Thembelihle (L)	Siyathemba (M)	Siyancuma (M)	Pixley Ka Seme (M)	!Kai! Garib (L)	!Kheis (L)	Tsantsabane (L)	Kgatelopele (L)
R thousands												
<b>Operating revenue (excl capital grants)</b>	186 141	269 045	(21 398)	47 429	48 756	77 300	185 011	57 227	230 029	43 144	233 914	95 419
Equitable share	61 680	55 020	29 341	29 615	30 694	40 402	60 353	55 142	105 428	30 247	48 525	27 660
<i>% of operating revenue</i>	33.1%	20.5%	-137.1%	62.4%	63.0%	52.3%	32.6%	96.4%	45.8%	70.1%	20.7%	29.0%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	18 020	19 945	79 929	24 351	27 477	34 660	50 591	25 213	31 726	26 747	20 890	21 680
<i>% of operating revenue</i>	9.7%	7.4%	-373.5%	51.3%	56.4%	44.8%	27.3%	44.1%	13.8%	62.0%	8.9%	22.7%
<b>Capital funding</b>	32 381	31 616	99 567	18 962	28 271	31 594	52 024	1 500	27 363	23 700	32 554	21 659
*Direct infrastructure grants	14 953	13 116	72 418	18 962	23 417	30 594	46 524	22 683	27 296	19 980	15 466	16 020
<i>% of capital funding</i>	46.2%	41.5%	72.7%	100.0%	82.8%	96.8%	89.4%	1512.2%	99.8%	84.3%	47.5%	74.0%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

### Northern Cape dependency on gov

	NC087 Dawid Kruiper (M)	DC8 Z F Mgcawu (M)	NC091 Sol Plaatje (H)	NC092 Dikgatlong (L)	NC093 Magareng (L)	NC094 Phokwane (M)	DC9 Frances Baard (M)	Total Northern Cape
R thousands								
<b>Operating revenue (excl capital grants)</b>	743 244	81 000	2 096 005	189 700	101 405	424 931	137 852	7 010 344
Equitable share	103 990	74 092	234 642	106 901	56 612	130 024	125 768	2 213 465
<i>% of operating revenue</i>	14.0%	91.5%	11.2%	56.4%	55.8%	30.6%	91.2%	31.6%
Fuel levy								
<i>% of operating revenue</i>								
*Total direct allocations	72 047	4 920	118 696	30 841	16 409	55 966	5 909	1 234 307
<i>% of operating revenue</i>	9.7%	6.1%	5.7%	16.3%	16.2%	13.2%	4.3%	17.6%
<b>Capital funding</b>	113 937	1 820	154 456	26 672	32 340	93 082	8 740	1 309 937
*Direct infrastructure grants	67 746	2 890	106 898	26 422	11 119	50 512	2 543	1 076 514
<i>% of capital funding</i>	59.5%	158.8%	69.2%	99.1%	34.4%	54.3%	29.1%	82.2%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

### North West dependency on government allocations, 2020/21

	NW371 Moretele (L)	NW372 Madibeng (H)	NW373 Rustenburg (H)	NW374 Kgetleng- rivier (L)	NW375 Moses Kotane (M)	DC37 Bojanala Platinum (H)	NW381 Ratlou (L)	NW382 Tswaing (L)	NW383 Mafikeng (L)	NW384 Ditsobotla (L)	NW385 Ramotshere Moiloa (L)	DC38 Ngaka Modiri Molema (L)
R thousands												
<b>Operating revenue (excl capital grants)</b>	301 990	1 779 729	4 731 663	251 597	673 285	355 039	115 507	256 118	963 465	485 192	457 702	621 624
Equitable share	428 895	902 288	861 905	115 871	542 634	373 092	159 267	147 158	337 618	163 845	225 088	916 965
<i>% of operating revenue</i>	142.0%	50.7%	18.2%	46.1%	80.6%	105.1%	137.9%	57.5%	35.0%	33.8%	49.2%	147.5%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	203 915	301 925	527 533	38 965	211 804	7 413	33 509	51 874	93 655	53 583	40 491	306 156
<i>% of operating revenue</i>	67.5%	17.0%	11.1%	15.5%	31.5%	2.1%	29.0%	20.3%	9.7%	11.0%	8.8%	49.3%
<b>Capital funding</b>	192 689	281 482	611 404	-	203 495	3 003	30 961	0	81 393	77 956	35 077	5 525 050
*Direct infrastructure grants	198 388	294 001	512 570	35 697	206 674	2 383	29 224	44 424	80 825	46 612	36 923	299 937
<i>% of capital funding</i>	103.0%	104.4%	83.8%	0.0%	101.6%	79.4%	94.4%	0.0%	99.3%	59.8%	105.3%	5.4%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

### North West dependency on govern

	NW392 Naledi (Nw) (L)	NW393 Mamusa (M)	NW394 Greater Taung (M)	NW396 Lekwa- Teemane (L)	NW397 Molopo- Kagisano (L)	DC39 Dr Ruth Segomotsi Mompoti (M)	NW403 City Of Matlosana (H)	NW404 Maquassi Hills (M)	NW405 Tlokwe- Ventersdorp (H)	DC40 Dr Kenneth Kaunda (M)	Total North West
R thousands											
<b>Operating revenue (excl capital grants)</b>	352 593	147 495	241 414	343 950	134 212	63 857	3 236 341	511 897	1 608 787	208 953	17 842 410
Equitable share	65 667	69 957	245 561	62 798	153 054	433 109	537 907	160 864	326 551	198 620	7 428 714
<i>% of operating revenue</i>	18.6%	47.4%	101.7%	18.3%	114.0%	678.3%	16.6%	31.4%	20.3%	95.1%	41.6%
Fuel levy											
<i>% of operating revenue</i>											
*Total direct allocations	21 602	29 584	63 162	21 833	36 236	348 246	170 002	62 542	94 020	5 618	2 723 668
<i>% of operating revenue</i>	6.1%	20.1%	26.2%	6.3%	27.0%	545.4%	5.3%	12.2%	5.8%	2.7%	15.3%
<b>Capital funding</b>	24 352	-	89 134	24 883	66 185	382 119	162 800	58 172	149 300	27 760	8 027 216
*Direct infrastructure grants	16 893	23 132	57 497	14 722	29 887	342 623	160 297	58 042	83 245	2 480	2 576 476
<i>% of capital funding</i>	69.4%	0.0%	64.5%	59.2%	45.2%	89.7%	98.5%	99.8%	55.8%	8.9%	32.1%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

**Western Cape dependency on government allocations, 2020/21**

	CPT Cape Town (H)	WC011 Matzikama (M)	WC012 Cederberg (L)	WC013 Bergrivier (M)	WC014 Saldanha Bay (H)	WC015 Swartland (M)	DC1 West Coast (M)	WC022 Witzenberg (L)	WC023 Drakenstein (H)	WC024 Stellenbosch (H)	WC025 Breede Valley (H)	WC026 Langeberg (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	39 627 274	309 145	265 761	348 697	1 136 561	697 449	426 366	511 950	2 265 671	1 786 302	1 073 158	715 914
Equitable share	3 509 590	69 014	60 767	55 355	109 613	116 404	99 247	116 085	187 332	170 632	145 330	96 488
<i>% of operating revenue</i>	8.9%	22.3%	22.9%	15.9%	9.6%	16.7%	23.3%	22.7%	8.3%	9.6%	13.5%	13.5%
Fuel levy	2 594 972											
<i>% of operating revenue</i>	6.5%											
*Total direct allocations	2 295 776	83 007	66 931	20 236	27 148	33 971	4 852	45 786	82 069	67 710	56 164	47 911
<i>% of operating revenue</i>	5.8%	26.9%	25.2%	5.8%	2.4%	4.9%	1.1%	8.9%	3.6%	3.8%	5.2%	6.7%
<b>Capital funding</b>	9 666 369	88 118	66 219	43 336	260 198	212 436	9 518	88 764	216 972	375 750	99 914	79 802
*Direct infrastructure grants	892 859	79 040	62 590	16 479	22 311	26 835	2 579	41 757	75 649	59 490	51 240	43 860
<i>% of capital funding</i>	9.2%	89.7%	94.5%	38.0%	8.6%	12.6%	27.1%	47.0%	34.9%	15.8%	51.3%	55.0%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government database

**Western Cape dependency on gov**

	DC2 Cape Winelands (M)	WC031 Theewaters- kloof (M)	WC032 Overstrand (H)	WC033 Cape Agulhas (L)	WC034 Swellendam (L)	DC3 Overberg (M)	WC041 Kannaland (M)	WC042 Hessequa (M)	WC043 Mossel Bay (H)	WC044 George (H)	WC045 Oudtshoorn (M)	WC047 Bitou (M)
R thousands												
<b>Operating revenue (excl capital grants)</b>	432 442	532 902	1 224 566	366 353	281 437	234 992	98 340	518 588	1 074 037	2 260 675	554 938	727 054
Equitable share	238 885	118 783	134 322	36 460	38 697	77 548	34 011	53 530	115 355	186 528	89 790	121 668
<i>% of operating revenue</i>	55.2%	22.3%	11.0%	10.0%	13.7%	33.0%	34.6%	10.3%	10.7%	8.3%	16.2%	16.7%
Fuel levy												
<i>% of operating revenue</i>												
*Total direct allocations	5 333	38 744	32 116	17 335	26 819	5 037	35 984	22 434	38 624	194 273	69 896	28 592
<i>% of operating revenue</i>	1.2%	7.3%	2.6%	4.7%	9.5%	2.1%	36.6%	4.3%	3.6%	8.6%	12.6%	3.9%
<b>Capital funding</b>	29 891	138 660	303 738	62 490	22 124	8 465	63 321	105 121	206 579	387 975	82 644	73 578
*Direct infrastructure grants	2 711	31 275	27 887	13 461	22 887	2 670	30 233	15 588	33 967	175 108	64 627	24 063
<i>% of capital funding</i>	9.1%	22.6%	9.2%	21.5%	103.4%	31.5%	47.7%	14.8%	16.4%	45.1%	78.2%	32.7%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c

### Western Cape dependency on gov

	WC048 Knysna (M)	DC4 Eden (M)	WC051 Laingsburg (M)	WC052 Prince Albert (M)	WC053 Beaufort West (M)	DC5 Central Karoo (M)	Total Western Cape
R thousands							
<b>Operating revenue (excl capital grants)</b>	959 864	392 172	83 555	55 249	307 355	101 015	59 369 781
Equitable share	107 996	165 707	19 652	25 925	77 480	32 792	6 410 986
<i>% of operating revenue</i>	11.3%	42.3%	23.5%	46.9%	25.2%	32.5%	10.8%
Fuel levy							2 594 972
<i>% of operating revenue</i>							4.4%
*Total direct allocations	43 408	6 085	10 229	10 784	23 266	4 629	3 445 149
<i>% of operating revenue</i>	4.5%	1.6%	12.2%	19.5%	7.6%	4.6%	5.8%
<b>Capital funding</b>	157 938	8 135	10 006	16 034	35 897	428	12 920 421
*Direct infrastructure grants	39 887	2 445	6 609	7 543	19 120	1 948	1 896 718
<i>% of capital funding</i>	25.3%	30.1%	66.1%	47.0%	53.3%	455.0%	14.7%

\*As per DoRA allocations for 2020/21

Source: National Treasury Local Government c